Updated May 22, 2025

Data table | Graph | Notes

Expenses by function, Los Angeles, not inflation-adjusted dollars in thousands

Source/Function	Fiscal year 05	05-06	06-07	07-08	08-09	09-10
Instruction	68	$869,486	$945,603	$1,060,106	$1,117,861	$1,143,525
Research	33	$574,872	$586,614	$618,860	$635,425	$676,317
Public service	76	$67,482	$73,965	$77,575	$91,685	$96,141
Academic support	79	$257,666	$286,661	$316,832	$321,369	$319,987
Student services	23	$58,775	$63,425	$68,462	$70,056	$68,429
Institutional support	22	$114,488	$124,291	$133,134	$144,443	$138,552
Operation and Maintenance of Plant	37	$74,468	$82,747	$89,258	$96,821	$85,722
Student financial aid	28	$58,528	$55,232	$63,108	$71,197	$61,862
Medical centers	38	$906,671	$1,014,900	$1,066,665	$1,224,887	$1,223,431
Auxiliary enterprises	65	$206,510	$222,747	$239,984	$243,858	$238,459
Depreciation	65	$175,956	$168,363	$183,733	$239,280	$237,387
Interest	76	$92,707	$102,961	$108,279	$73,692	$94,631
Other	06	$21,581	$6,749	$28,148	$38,027	$20,931
Grand Total	16	$3,479,190	$3,734,258	$4,054,144	$4,368,601	$4,405,374

- ○ Expenses by class (2012-13 forward)
- ◉ Expenses by function
- ○ Revenues

Fiscal year

(All)

- ○ Inflation-adjusted
- ◉ Not inflation-adjusted

- ○ Berkeley
- ○ Davis
- ○ Irvine
- ◉ Los Angeles
- ○ Merced
- ○ Riverside
- ○ San Diego
- ○ San Francisco
- ○ Santa Barbara
- ○ Santa Cruz
- ○ Universitywide